

General Ministry Budget Overview First & Second Quarter (January 1 – June 30)

Offerings, Pledges, & other Income	\$262,351.82
Transfers from Reserves to Ministry Budget	
Music Fund	\$ 3,025.48
Children, Youth, & Families	<u>\$ 32,130.86</u>
Total Ministry Budget Income	\$297,508.16
Total Expenditures through June 30, 2022	\$244,418.96
Net Change in Financial Position	\$ 53,089.20

- *Thank you for your continued financial support for the Mission and Ministries of First United Methodist Church.*
- *The Finance Team, Ministers and Staff especially thanks those faithful members who have paid their yearly pledge (First Mile Giving) in full.*
- *We also thank all of you who have made Second Mile Gifts (above and beyond pledges and regular offerings) to the Steeple Fund (which is now fully funded and the work has been completed) and the Children, Youth, and Families Fund.*
- *As of June 30, we have raised \$32,130.86 for the Children, Youth, and Families Fund, or slightly over 32% of our \$100,000 goal for 2022. The first \$35,000 raised will be used in the General Ministry Budget in 2022, and the remainder will be set aside for future Children, Youth, and Families financial needs. Please help Finance Committee complete this goal by the end of 2022. Thank you for your support!*