

General Ministry Budget Overview First Quarter (January 1 - March 31)

Offerings, Pledges, & other Income	\$143,152.24
Transfers from Reserves to Ministry Budget	
Music Fund	\$ 600.00
Children, Youth, & Families	\$ 25,635.86
Total Ministry Budget Income	\$169,388.10
Total Expenditures through March 31, 2022	\$117,957.10
Net Change in Financial Position	\$ 51,431.00

- *Thank you for your continued financial support for the Mission and Ministries of First United Methodist Church.*
- *The Finance Team, Ministers and Staff especially thanks those faithful members who paid their yearly pledge (First Mile Giving) in full in January.*
- *We also thank all of you who have made Second Mile Gifts (above and beyond pledges and regular offerings) to the Steeple Fund (which is now fully funded) and the Children, Youth, and Families Fund.*
- *As of March 31, for the Children, Youth, and Families Fund, we have raised slightly over 25% of our \$100,000 goal for 2022. The first \$35,000 raised will be used in the General Ministry Budget in 2022, and the remainder will be set aside for future Children, Youth, and Families financial needs.*